Caerphilly County Borough
Local Development Plan up to 2021

AMR Background Tables 2012

Monitoring Period 1st April 2011 to 31 March 2012

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CAERPHILLY
COUNTY BOROUGH COUNCIL
CYNGOR BWRDEISTREF SIROL
CAERFFILI

Contents

				2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
M1	WM	The housing land supply taken from the current Housing Land Availability Study (TAN 1);		22.5	21.2	14.2									
M2	WM	The number of net additional affordable and general market dwellings built in the LPA's area (TAN 2).	Affordable Housing Number	11	79	50									
			Market Housing Numbers	646	308	250									
M3	IM	Net employment land supply/development (ha/sq m.);	Employment Land Supply		101.9	101.9									
			Employment Land Developed		0	3.72									
M4	DL	Amount of development, including housing, permitted on allocated sites in the development plan as a % of development plan allocations and as % of total development permitted (ha and units);	%age development on LDP Allocations as %age of Total Allocations (area ha)			2.43%									
			%age development on LDP Allocations as %age of Total Development (area ha)			30.76%									
			%age of Housing development on LDP Allocations as a %age of Total Housing Allocations (area ha)			0.26%									
			%age of Housing development on LDP Allocations as a %age of Total LDP Allocations (area ha)			0.05%									
			%age of Housing development on LDP Allocations as a %age of Total Housing Development (area ha)			4.33%									
			%age of Housing development on LDP Allocations as a %age of Total Development (area ha)			0.64%									
			%age of housing units on LDP Allocations as a percentage of Total Number of Units Developed			82.17%									
			%age of housing units on LDP Allocations as a percentage of Total Housing Allocations Units			4.42%									
M5	VM	Average density of housing development permitted on allocated development plan sites;			30.6	30.7									
M6	DL	Amount of new development (ha) permitted on previously developed land (brownfield redevelopment and conversions) expressed as a percentage of all development permitted;				77.44%									
M7	KC	Amount of major retail, office and leisure development (sq m) permitted in town centres expressed as a percentage of all major development permitted (TAN 4);			0.0%	39.0%									
M8	AS	Amount of development (by TAN 15 paragraph 5.1 development category) permitted in C1 and C2 floodplain areas not meeting all TAN 15 tests (paragraph 6.2 iv);	Emergency Services		0	0									
			Highly Vulnerable Development		2	6									
			Less Vulnerable Development		4	5									
M9	DL	Amount of greenfield and open space lost to development (ha) which is not allocated in the development plan;	Greenfield Land Lost to Development (Hectares)			12.46									
			Open Space lost to development (Hectares)			13.37									

			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
M10		Amount of waste management capacity permitted expressed as a percentage of the total capacity required, as identified within the Regional Waste Plan (TAN 21);												
M11		The extent of primary land-won aggregates permitted in accordance with the Regional Technical Statement for Aggregates expressed as a percentage of the total capacity required as identified in the Regional Technical Statement (MTAN);		151.8%	186.1%									
M12		The capacity of Renewable Energy developments (MW) installed inside Strategic Search Areas by type (TAN 8).												

LDP Monitoring Indicators

		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	On Trajectory
SP1	Indicator 1	70.3%										Not Applicable
	Omitted											
SP2	Indicator 1	4660.0%										Not Applicable
	Indicator 2	181.0%										Not Applicable
SP3	Indicator 1	77.2%										Not Applicable
	Indicator 2	0										Not Applicable
SP4	Indicator 1	1.3%										Not Applicable
	Omitted											
SP5	Indicator 1	100%										Not Applicable
SP6	Omitted											
SP7	Indicator 1	16										Not Applicable
SP8	Indicator 1	55.2										Not Applicable
SP9	Omitted											
SP10	Indicator 1	0										Not Applicable
SP11	Indicator 1	596325										Not Applicable
SP12	Indicator 1	7										Not Applicable
SP13	Indicator 1	0										Not Applicable
SP14	Indicator 1	2553										Not Applicable
	Indicator 2	4.3										Not Applicable
SP15	Indicator 1	117										Not Applicable
SP16	Indicator 1	69500										Not Applicable
	Indicator 2	3.72										Not Applicable
SP17	Indicator 1	23400										Not Applicable
	Indicator 2	15										Not Applicable
SP18	Indicator 1	3.7										Not Applicable
SP19	Omitted											
SP20	Indicator 1	1										Not Applicable
SP21	Omitted											
SP22	Indicator 1	0.0%										Not Applicable

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR
SP1	Factor 1	Figure	10.9%										No
		Trigger	No										
	Factor 2	Figure	11.5%										
		Trigger	No										
	Factor 3	Figure	24.0%										
		Trigger	No										
SP2	Factor 1	Figure	55.0%										No
		Trigger	No										
	Factor 2	Figure	38.7%										
		Trigger	No										
	Factor 3	Figure	46.6%										
		Trigger	No										
	Factor 4	Figure	1										
		Trigger	No										
SP3	Factor 1	Figure	0.7362										No
		Trigger	None	None	None	None	None	None	None	None	None	None	
	Factor 2	Figure	0.97										
		Trigger	No										
	Factor 3	Figure	1										
		Trigger	No										
SP4	Factor 1	Caerphilly	2076543										No
		Blackwood	1955200										
		Bargoed	938104										
		Trigger	No										
	Factor 2	Figure	0										
		Trigger	No										
	Factor 3	Caerphilly	44.0%										
		Triggered	No										
		Blackwood	66.4%										
		Triggered	No										
		Bargoed	10.8%										
		Triggered	No										
		Y M	39.6%										
		Triggered	No										
		Risca	39.6%										
		Triggered	No										
	Factor 4	Figure	71.0%										
		Trigger	No										
		Figure	30.0%										
		Trigger	No										
		Figure	25.6%										
		Trigger	No										

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR
SP5	Factor 1	Figure	0										No
		Trigger	No										
SP6	Factor 1	Figure	0										No
		Trigger	No										
SP7	Factor 1	Figure	2										No
		Trigger	No										
SP8	Factor 1	Figure											Yes
		Trigger	No										
	Factor 2	Figure											
		Trigger	YES										
SP9	Factor 1	Figure	3										No
		Trigger	No										
SP10	Factor 1	Figure	0%										No
		Trigger	No										
	Factor 2	Figure	0%										
		Trigger	No										
	Factor 3	Figure	100%										
		Trigger	No										
	Factor 4	Figure	25.9%										
		Trigger	No										
	Factor 5	Figure	1794.0%										
		Trigger	No										
SP11	Factor 1	Figure	0.78										No
		Trigger	No										
	Factor 2	Figure	0										
		Trigger	No										
SP12	Factor 1	Figure	7										No
		Trigger	No										
SP13	Factor 1	Figure	0										No
		Trigger	No										
SP14	Factor 1	Figure	358										No
		Trigger	No										
	Factor 2	Figure	5										
		Trigger	No										

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR
SP15	Factor 1	Figure	n/a										No
		Trigger	No										
		Figure	n/a										
		Trigger	No										
		Figure	n/a										
		Trigger	No										
		Figure	n/a										
		Trigger	No										
	Factor 2	Figure	£100,613										
		Trigger	No										
	Factor 3	Figure	0										
		Trigger	None	None	None	None	None	None	None	None	None	None	
		Figure	0										
		Trigger	None	None	None	None	None	None	None	None	None	None	
		Figure	0										
		Trigger	No										
		Figure	0										
		Trigger	No										
	Factor 4	Figure	0										
		Trigger	0										
		Figure	0										
		Trigger	0										
		Figure	0										
		Trigger	No										
		Figure	0										
		Trigger	No										
SP16	Factor 1	Figure	10.9										No
		Trigger	No										
	Factor 2	Figure	69500										
		Trigger	No										
	Factor 3	Figure	Not Available										
		Trigger	No										
	Factor 4	Figure	14.01										
		Trigger	No										

			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Address in AMR
SP17	Factor 1	Figure	0.46										Yes
		Trigger	No										
	Factor 2	Figure	9										
		Trigger	YES										
	Factor 3	Figure	0										
		Trigger	No										
	Factor 4	Figure	0										
		Trigger	No										
	Factor 5	Figure	0										
		Trigger	YES										
SP18	Factor 1	Figure	0										Yes
		Trigger	No										
	Factor 2	Figure	3										
		Trigger	YES										
SP19	Factor 1	Figure	0										No
		Trigger	No										
	Factor 2	Figure	1										
		Trigger	No										
	Factor 3	Figure	0										
		Trigger	No										
SP20	Factor 1	Figure	3										Yes
		Trigger	No										
	Factor 2	Figure	1										
		Trigger	YES										
SP21	Factor 1	Figure	N/A										No
		Trigger	No										
SP22	Factor 1	Figure	2										No
		Trigger	No										
	Factor 2	Figure	32										
		Trigger	No										
	Factor 3	Figure	0.0127										
		Trigger	No										

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP1 - DEVELOPMENT STRATEGY HOVRA								74%					75%
L1	Indicator 1: Percentage of population economically active			70.3%									
L2	Factor 1	Unemployment Rate	Trigger 15%	Figure 10.9%									
				Triggered No									
L3	Factor 2	Total employment floorspace vacant	Trigger 30% 5%	Figure 11.5%									
				Triggered No									
L4	Indicator 2: Percentage of population in the 100 most deprived wards in Wales												
L5	Factor 3	New housing developed as a percentage of total housing stock (HoVRA)	Trigger 0%	Figure 24%									
				2 yr total 0									
				Triggered No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP2 - DEVELOPMENT STRATEGY NCC								42%					39%
L6	Indicator 1: Changes in commuting levels			46.6									
L7	Factor 1	Job Density	Trigger 0.50	Figure 0.55									
				Triggered No									
L8	Factor 2	Out-Commuting as a percentage of total travel to work in and out of the county borough.	Trigger 50%	Figure 38.7%									
				Triggered No									
L9	Factor 3	Out commuting as a percentage of total commuting of residents of the county borough.	Trigger 50%	Figure 46.6%									
				Triggered No									
								5%					20%
L10	Indicator 2: Take-up of employment land			1.81									
L11	Factor 4	Development of land allocated for employment use under policy EM1	Trigger 5	Figure 0									
				5 yr total 1									
				Triggered No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP3 - DEVELOPMENT STRATEGY SCC								75%					75%
L12	Indicator 1: Percentage of developments on brownfield land within settlement limits			77.2%									
L13	Factor 1	Percentage of total new development on brownfield land	Trigger N/A	Figure 73.6%									
				Triggered									
L14	Factor 2	Percentage of total new housing development on Brownfield land	Trigger 88%	Figure 97%									
				Triggered No									
													100%
L15	Indicator 2: Number of new developments with Travel Plans			0									
L16	Factor 3	Number of large traffic generating developments (defined in accordance with Annex D of TAN18) with agreed Travel Plans containing sustainable transport measures.		100%									
				No									

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Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP4 - SETTLEMENT STRATEGY													4541836
L17	Indicator 1: Percentage increase in footfall in retail centres			1.3%									
L18	Factor 1	Percentage of total new development on brownfield land	Trigger 1,407,434 1,268,837 668,171	Caerphilly	2,076,543									
				Blackwood	1,955,200									
				Bargoed	938,104									
				Triggered	No									
L19	Factor 2	Vacancy Rates in the 5 principal town centres	Trigger 20% and above 5% and below	Caerphilly	16.0%									
				Blackwood	9.3%									
				Bargoed	15.9%									
				YM	12.9%									
				Risca/ Pontymister	9.2%									
				Triggered	No									
L20	Indicator 2: Percentage residents satisfied with their centre													
L21	Factor 3	Percentage of residents satisfied with their town centres (only Bargoed, Blackwood & Caerphilly)	Caerphilly	%age Figure	44.0%									
			34.0%	Triggered	No									
			Blackwood	%age Figure	66.4%									
			56.4%	Triggered	No									
			Bargoed	%age Figure	10.8%									
			8.0%	Triggered	No									
			YM	%age Figure	39.6%									
			29.6%	Triggered	No									
			Risca	%age Figure	39.6%									
			29.6%	Triggered	No									
L22	Factor 4	Percentage of money spent in County Borough retail centres as a total of total spend	Trigger 65%	Convenience	71%									
				Triggered	No									
			Trigger 25%	Non-Bulky	30%									
				Triggered	No									
			Trigger 25%	Bulky	25.6%									
				Triggered	No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP5 - SETTLEMENT BOUNDARIES													100%
L23	Indicator 1: Percentage of developments within settlement boundaries			100%									
L24	Factor 1	Number of applications for urban forms of development as defined by criterion D, Policy CW17) located outside of settlement boundaries either approved by CCBC or allowed on appeal	Trigger 5 3	Figures	0									
				3 Year Total	0									
				Triggered	No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP6 - PLACE MAKING													
L25	Indicator 1: Percentage of development with Design Statements			100%									
L26	Factor 1	Number of planning applications approved not in accordance with relevant Supplementary Planning Guidance (i.e. Development Design Guides relating to the proposed use or a site development brief).	Trigger 3 0	Figures	0									
				3 Year Positive	0									
					0									
				Triggered	No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP7 - PLANNING OBLIGATIONS								15					20
L27	Indicator 1: Total obligations negotiated with developers			16									
L28	Factor 1	Number of Policy CF1 Schemes delivered through Planning obligations.	Trigger None in 5 years	Figures	2									
				5 Year Period	0									
				Triggered	No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP8 – MINERALS SAFEGUARDING								10					10
L29	Indicator 1: Contribution of county borough to regional demand (Landbank)												
L30	Factor 1	Area of permitted development approved in identified safeguarding areas, as a percentage of total safeguarding area for that mineral.	Trigger 1%	Figures	0.02%									
				Triggered	No									
L31	Factor 2	Average yearly usage of aggregates by the construction industry (averaged across the preceding 3 years)	Trigger 890,000 800,000	Figures	582557									
				3 Year Ave	0									
					1									
				Triggered	Yes									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP9 – WASTE MANAGEMENT													
L32	Indicator 1: Total obligations negotiated with developers												
L33	Factor 1	Number of permitted applications for, or incorporating, waste management facilities on existing industrial estates.	Trigger 0	Figures	3									
				2 Year Period	0									
				Triggered	No									

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Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP10 – CONSERVATION OF NATURAL HERITAGE													0
L34	Indicator 1: Loss of features of the natural heritage			0									
L35	Factor 1	Area of SSSI Lost to development on a site (SEA/SA Indicator)	Trigger 5%	Figures	0%									
				Triggered	No									
L36	Factor 2	Number of approved applications that result in loss of Area of SINC/LNR to development	Trigger 3	Figures	0									
				3 Yr Period	100%									
				Triggered	No									
L37	Factor 3	Number of approved applications that provide compensatory provision (equal or greater in area than that lost) as a percentage of the number of approved allocations that result in loss of SINC/LNR.	Trigger 75%	Figures	100%									
				Triggered	No									
L38	Factor 4	Number of applications within SLAs that are refused, as a percentage of all applications within SLAs	Trigger 17.5%	Figures	25.9%									
				Triggered	No									
L39	Factor 5	Number of applications within VILLs that are refused, as a percentage of all applications within VILLs	Trigger 17.5%	Figures	17.94									
				Triggered	No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP11 – COUNTRYSIDE RECREATION								341000					37200
L40	Indicator 1: Numbers of visitors to countryside recreation facilities			596325									
L41	Factor 1	Increase Customer Satisfaction	Trigger 54.7%	Figures	78%									
				Triggered	No									
L42	Factor 2	Number of monitored facilities with satisfaction levels below 60%	Trigger 3 5	Figures	0									
				5 Yr Period	0									
				Triggered	No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP12 – DEVELOPMENT OF THE VALLEYS REGIONAL PARK								4					12
L43	Indicator 1: Number of developments that contribute to the Valleys Regional Park			7									
L44	Factor 1	Delivery of Valley Regional Park Schemes	Trigger 4	Figures	7									
				Triggered	No									

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Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP13 – Leisure Centre In The HoV Regeneration Area													1
L45	Indicator 1: Development of Leisure Centre in the HoV Regeneration Area			0									
L46	Factor 1	Provision of a Leisure Centre in the HoV area	Trigger 1	Figures	0									
				Triggered	No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP14 - Total Housing Requirements					4133					6397				8625
L47	Indicator 1: Annual house-building rates			2553									
L49	Factor 1	Annual building rate	Trigger 862 288	Figures	358									
				Triggered	No									
L50	Factor 2	Housing land supply calculated by Past building rates method	Trigger 5	Figures	5.1									
				Triggered	No									
									5					5
L48	Indicator 2: Amount of land available for housing development in next 5 years			4.3									

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP15 - AFFORDABLE HOUSING TARGET									470					940
L51		Indicator 1: Annual construction of affordable dwellings			117									
L52	Factor 1	Yearly affordable housing unit numbers delivered through the planning system as a percentage of total housing units (based on units built)	Trigger 3.75%	0% Area	n/a									
				Triggered	No									
			Trigger 6.25% 13.75%	10% Area	n/a									
				Triggered	No									
			Trigger 15.6% 34.4%	25% Area	n/a									
				Triggered	No									
			Trigger 25% 55%	40% Area	n/a									
				Triggered	No									
L53	Factor 2	Average House Price (over the base Viability Study 2009 level)	Trigger £118,979	Figure	£100,613									
				Triggered	No									
L54	Factor 3	Developments using Social Housing Grant or other public sector funding as a percentage of all developments	Trigger	0% Area	0%									
				Triggered	No									
			Trigger	10% Area	0%									
				Triggered	No									
			Trigger	25% Area	0%									
				Triggered	No									
			Trigger	40% Area	0%									
				Triggered	No									
L55	Factor 4	No of units provided on developments using Social Housing Grant or other public sector funding as a percentage of total units	Trigger	0% Area	0%									
				Triggered	No									
			Trigger	10% Area	0%									
				Triggered	No									
			Trigger	25% Area	0%									
				Triggered	No									
			Trigger	40% Area	0%									
				Triggered	No									

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Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP16 - Managing Employment Growth								70000					74200
L56	Indicator 1: Annual estimates of employment levels			69500									
L57	Factor 1	Annual Unemployment rates	Trigger 20%	Figure	10.9									
				Triggered	No									
L58	Factor 2	Number of County Borough Residents in employment	Trigger 3 69900	Figure	69500									
				3 yr total	1									
				Triggered	No									
L59	Factor 3	Number of employees in part time employment as a percentage of total employees in employment	Trigger 30%	Figure	Not available									
				Triggered	No									
								20					64.2
L60	Indicator 2: Annual rate of employment land take up			3.72									
L61	Factor 3	Annual area of land developed for Class B Employment Use	Trigger 10 2	Figure	14.01									
				2 yr total	0									
				Triggered	No									

Measures	Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP17 - PROMOTING COMMERCIAL DEVELOPMENT							26000						30000
L62	Indicator 1: Annual estimates of employment levels in commercial services			23400									
L63	Factor 1	Employees in commercial sector as a percentage of total employees	Trigger 40%	Figure	46%									
				Triggered	No									
								14					29.3
L64	Indicator 2: Annual rate of employment land take up			15									
L65	Factor 2	Number of Commercial/Retail employment developments permitted outside the designated Principal Town Centre Boundaries.	Trigger 3 3	Figure	9									
				3 yr period	1									
				Triggered	Yes									
		Area of Class B1 employment uses permitted within Commercial Opportunity Areas, as a percentage of total designated area Bargoed	Trigger 0 5	Figure	0									
				7 yr period	1									
				Triggered	No									
L66	Factor 3	Area of Class B1 employment uses permitted within Commercial Opportunity Areas, as a percentage of total designated area Blackwood	Trigger 0 5	Figure	0									
				5 yr period										
				Triggered	No									
		Area of Class B1 employment uses permitted within Commercial Opportunity Areas, as a percentage of total designated area Caerphilly	Trigger 0 3	Figure	0									
				3 yr period	1									
				Triggered	Yes									

74%   The highlighted figures are Monitoring Targets. These provide "stepping stone" targets for each Indicator against which the progress of the policy can be monitored. It should be noted that some policies will not have "stepping stone" targets and will only have one for the end of the period. That is because there aren't appropriate intermediate levels that could be used or the policy will be realised in one hit, e.g. a site allocation.

Measures	Monitor				2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP18 - PROTECTION OF STRATEGIC LEISURE NETWORK									0					0
L67	Indicator 1: Net loss of Open space / recreation space due to development				3.7									
L68	Factor 1	Number of formal play areas lost to development	Trigger 3	Figure	0									
				3 yr total	0									
				Triggered	No									
L69	Factor 2	Numbers of planning applications that provide new formal play areas through S106 agreements	Trigger 3 / 3	Figure	3									
				2 yr total	1									
				Triggered	Yes									

Measures	Monitor				2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP19 - IMPROVEMENTS IN TRANSPORT INFRASTRUCTURE IMPROVEMENT														
L70	Indicator 1: Improvements in transpoirt infrastructure achieved													
L71	Factor 1a	Number of Schemes identified in Policy TR5 delivered delivered through Obligations and agreements.	Trigger 7	Figure	0									
				7 yr period	1									
				Triggered	No									
	Factor 1b	Number of Schemes identified in Policy TR6 delivered through Obligations and agreements.	Trigger 7	Figure	1									
				7 yr period	0									
				Triggered	No									
	Factor 1c	Number of Schemes identified in Policy TR7 delivered through Obligations and agreements.	Trigger 7	Figure	0									
				7 yr period	1									
				Triggered	No									

Measures	Monitor				2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP20 - ROAD HIERARCHY						0				0				0
L72	Indicator 1: Number of road links above CRF without programmed improvements				1									
L73	Factor 1	The Number of Monitored Links That Are Above CRF level.	Trigger 14	Figure	3									
				Triggered	No									
L74	Factor 2	The Number of Monitored Links That Are Above CRF level that do not have planned improvements	Trigger 3	Figure	1									
				3 yr period	1									
				Triggered	Yes									

Measures	Monitor				2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP21 - PARKING STANDARDS														
L75	Indicator 1: Percentage of applications approved in accordance with Parking				1									
L76	Factor 1	Percentage of permitted applications that have reduced levels of parking as a result of compliance with sustainability factors	Trigger 5%	Figure	N/A									
				3 yr period	0%									
				Triggered	No									

74% The highlighted figures are Monitoring Targets. These provide "stepping stone" targets for each Indicator against which the progress of the policy can be monitored. It should be noted that some policies will not have "stepping stone" targets and will only have one for the end of the period. That is because there aren't appropriate intermediate levels that could be used or the policy will be realised in one hit, e.g. a site allocation.

Measures		Monitor			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR
SP22 - COMMUNITY, LEISURE AND EDUCATION FACILITIES									50					100
L77		Indicator 1: Cumulative percentage of allocated facilities provided			1									
L78	Factor 1	Number of schools that are oversubscribed in terms of the school rolls.	Trigger 2	Figure	2									
				Triggered	No									
L79	Factor 2	Number of allocated Community Facilities sites approved for development as a percentage of the total number of allocations in Policy CF1	Trigger 2	Figure	32									
				3 yr period	0									
				Triggered	No									
L80	Factor 3	Area of allocation protected by policies LE1 and LE3 lost to development.	Trigger 5	Figure	1.3%									
				Triggered	No									

74% *The highlighted figures are Monitoring Targets. These provide "stepping stone" targets for each Indicator against which the progress of the policy can be monitored. It should be noted that some policies will not have "stepping stone" targets and will only have one for the end of the period. That is because there aren't appropriate intermediate levels that could be used or the policy will be realised in one hit, e.g. a site allocation.*

Objective	Indicator		Target		2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To reduce the average resource consumption of each resident	S1	Ecological footprint of each resident (GHa/person)	Reduce the 2006 ecological footprint of residents	4.2 Gha/ Person	Not Available										Data unavailable
	S2	Number of properties benefiting from energy saving grants	Maintain or increase the yearly rate of the number of properties gaining benefit from energy saving grants, in comparison to the 2005 level.												NM
To improve the condition of housing and ensure the range of housing types are accessible to meet the needs of residents.	S3	Percentage of unfit dwellings	Eliminate the total number of unfit/non- decent homes by the end of the Plan period by reducing numbers each year												NM
	S4	Average house price compared to average earnings	Reduce house price/earnings ratio	1:4.4	1:4.18										Yes
To reduce the incidence of crime	S5	Burglary from a dwelling per 1,000 of population	Levels of Burglary to remain at least 10% below Welsh Average		4										Yes
		Welsh Average			11										
	S6	Percentage of residents by gender expressing fear of crime whilst walking in neighbourhood	To reduce the perceived fear of crime whilst walking within the neighbourhood												NM
	S6A	The percentage of Residents, whose perceptions of crime and disorder within the county borough, has worsened	Year on year improvement in the perception of crime and disorder		40%										No
	S6B	The percentage of Residents, whose perceptions of crime and disorder within their neighbourhood, has worsened	Year on year improvement in the perception of crime and disorder		35%										No
	S6C	The percentage of Residents, whose perceptions of crime and disorder within their local town centre, has worsened	Year on year improvement in the perception of crime nd disorder		44%										No
To improve educational achievement	S7	Percentage of children at 15/16 with 5 or more Grades A-C passes at GCSE	Maintain a higher percentage rate of children of 15/16 years of age achieving5 or more Grades A-C passes at GCSE than the Welsh Average		Not Available										Data unavailable
		Welsh Average													
	S8	Percentage of working-age adults qualified to NQF Level 2 or higher	Increase the percentage of adults with literacy and numeracy skills at a rate higher than the Welsh average		57.9%										No
		Welsh Average			66.4%										

Objective	Indicator		Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To allow equal opportunities for all	S9	Number of racist incidents	Maintain numbers of recorded racist incidents at a lower level than the Welsh average											NM
	S10	Percentage of Black Minority Ethnic school children aged 15/16 with 5 or more Grades a-c passes at GCSE	Maintain a higher percentage rate of children of 15/16 years of age achieving 5 or more Grades A-C passes at GCSE than the Welsh Average											NM
	S11	Number of recorded access complaints	Reduce actual numbers of recorded complaints regarding access year on year											NM
To increase the percentage of people of working age in employment	S12	Percentage of people of working age in employment	Increase the percentage of people of working age in employment to the UK national average	61.9%										Yes
		UK National Average		66.2%										
	S13	Percentage of people of working age in employment	Decrease the level of economic inactivity to the UK national average	29.7%										Yes
		UK National Average		27.5%										
	S14	Number of active volunteers	To retain current levels of volunteering											NM
To increase the wealth of individuals in CCBC	S15	GVA: trend to reduce differential with rest of UK	To reduce the differential of Caerphilly GVA to that of the UK national average by 20% by the end of the plan period											NM
	S16	Average earnings	Reduce the differential between Caerphilly average earnings and the UK national average by 20% by the end of the plan period	£460.00										No
		UK National Average		£503.10										
	S17	Percentage of children receiving free School meals	To reduce the percentage of children receiving free school meals to the Welsh national average by the end of the plan period	Not Available										Data Unavailable
		UK National Average												
	S18	Index of multiple deprivation	Reduce the number of Caerphilly CBC wards within the top 100 most deprived wards											NM
To ensure a sufficient range of employment sites are available	S19	Level of inward investment	Increase the average amount of inward investment in comparison to the 2000-2005 average											NM
	S20	Vacancy levels of industrial and commercial units	S20 Achieve a year on year reduction in vacancy rates	29%										No
		South Wales Valleys Vacancy Rate		29%										
	S21	Business start up rates	Maintain business start up rates are higher than the welsh average											NM

Objective	Indicator		Target		2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To improve the health of individuals	S22a	Life expectancy (Standard Mortality Rates) males	Increase life expectancy to welsh average levels by the end of the plan period		76.1										Yes
		Welsh Average			77.2										
	S22b	Life expectancy (Standard Mortality Rates) females	Increase life expectancy to welsh average levels by the end of the plan period		81.1										No
		Welsh Average			81.6										
	S23	Percentage of population of working age on Invalidity Benefit	Reduce the percentage of population of working age claiming invalidity benefit to UK national average levels		11.9%										No
		UK National Average			6.6%										
To retain the population of county borough to at least current levels and attain a more balanced demographic structure?	S24	Perceptions of the County borough (%)	Improve the levels of satisfaction expressed by residents of the county borough, particularly in the Heads of the Valleys Regeneration Area		67%										**Yes**
		Perceptions of the County borough (%) (HoV Only)			54%										
	S24a	Perceptions of quality of life (%)	Improve the levels of satisfaction with the residents quality of life.		6%										No
	S25	Population level and balance	Retain or increase existing levels of population - Achieve a proportion of elderly residents more in line		1.8%										Yes
		Welsh Average N/A			N/A										
To allow all residents easy access to leisure facilities	S26	Percentage of the population with 2 hectares or more of natural greenspace in accordance with the CCW model for accessible natural greenspace (Greenspace Toolkit).	Increase the percentage of population with 2 or more hectares of natural greenspace in accordance with the CCW Greenspace Toolkit		Not Available										Data Unavailable
	S27	Numbers of people participating in sport	Increase number of users of leisure centres and playing pitches in comparison to the 2005 levels		1,148,368										Yes
	S28	Numbers of allotments let	Retain or increase the area provided for allotments within the county borough		2164										Not Calculable

Objective	Indicator		Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To reduce air, noise, light and odour pollution and ensure air quality improves.	S29	Number of incidents when NO$_2$ air quality fails	Consistently reduce the number of incidents of NO$_2$ air quality failure											NM
	S30	Number of sites where NO$_2$ failures occur	Consistently reduce the number of locations of NO$_2$ air quality failure		11										Yes
	S31	Number of recorded noise complaints	To reduce the number of justified noise complaints in comparison to the 2005 level	1854	1763										Yes
	S32	Number of recorded light nuisance complaints	To reduce the number of justified light complaints in comparison to the 2005 level	9	28										No
	S33	Number of recorded odour related complaints	To reduce the number of justified odour complaints in comparison to the 2005 level	203	294										No
To protect the landscape value of the most important landscapes in the county borough and maintain a clean and accessible environment to encourage a greater sense of belonging.	S34	Number of refused planning applications in landscape designated as SLAs as a percentage of all applications determined in SLAs	Maintain or increase the proportion of applications refused within designated SLAs		20%										No
	S35	Area of land under agreed management for landscape improvement or protection	Increase year on year the amount of land under approved management		3806.98										Yes
	S36	Area of land beyond defined settlement boundaries developed for non agricultural uses (Ha)	Reduce the area of land, outside of defined settlement boundaries, developed each year for non-agricultural related uses in comparison to 2005 levels	20.82	33.35										No
	S37	Numbers of reported incidents of fly tipping and abandoned cars.	Reduction of incidents of fly tipping and abandoned cars in comparison with 2005 numbers.		1621										Yes
	S38	Area of land subject to an environmental management agreement tied to a planning consent	Increase in land subject to environmental management through S106 agreements.		0										No
	S39	Area of land within Historic Landscapes affected by new developments	Realise no cases where development has been permitted on land within historic landscapes against Cadw advice.	0	1.01										No
To protect the cultural identity of the county borough	S40	Percentage of school children in welsh medium education	Maintain existing levels of pupils being taught through welsh medium education		Not Available										Data Unavailable
	S41	The number of voluntary and community groups operating within the County Borough	Maintain or increase the numbers of voluntary organisations operating in the County Borough		567										Yes

Objective	Indicator		Target		2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To protect and enhance important historic assets	S42	Number of buildings at Risk on the "Buildings at Risk" Register April 2011	To continually decrease the number of listed buildings on the Register (Once it has been produced).	73	72										Yes
	S43	Number of planning permissions granted contrary to the advice of the Glamorgan and Gwent Archaeological Trust (GGAT) where this has been sought from the lpa.	Realise no cases where development, which detrimentally affects historic assets, have been permitted contrary to GGAT advice.	0	0										Yes
	S44	Number of planning refusals for 'development proposals' on land within Historic Parks and Gardens	Realise 100% of planning applications for development in Historic Parks and Gardens be determined in accordance with GGAT and/or Cadw advice.	100%	2										Yes
	S45	Number of Listed Buildings for which permissions have been granted for their restoration to bring them back into beneficial use.	Increase the number of listed buildings improved and/or brought back into beneficial use through the plan period		1										Yes
To protect aquifers and improve the quality and quantity of the water in our rivers and to reduce water consumption	S46	Percentage of river lengths good or better quality for Chemical Quality.	Continually improve both the length and rating of the chemical quality rivers in comparison to 2005 levels												NM
	S47	Percentage of river lengths good or better quality for Biological Quality	Continually improve both the length and rating of the biological quality rivers in comparison to 2005 levels												NM
	S46a	Percentage of water bodies at Good Ecological Status	Increase the number of water bodies achieving Good Ecological Status		1										No
	S48	Litres of water consumed per resident	Reduce the levels of water consumption per resident to below 2005 levels		Not Available										Data Unavailable
	S49	The number and volume of Environment Agency licensed abstractions	Maintain abstractions within Environment Agency guidelines												NM
	S49a	The number of Environment Agency licensed abstractions (Licenses)	Maintain the number of abstract licenses within Environment Agency guidelines	14	14										Yes
	S49b	The volume of Environment Agency licensed abstractions (litres per year)	Maintain the volume of water abstractions within Environment Agency guidelines	11,205,775	11,205,775										Yes
	S50	Number of Environment Agency recorded pollution incidents	Year on year reduction in the number and seriousness of EA recorded pollution incidents		130										No

Objective	Indicator		Target	2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To minimise the number of developments affected by flooding	S51	Percentage of development in flood risk area approved contrary to EA advice.	Realise no cases where development is permitted within the flood risk area contrary to Environment Agency advice	0	0										Yes
	S52	Number of residents of flood risk areas taking appropriate action.	Increase the number of residents living in flood risk areas taking advice from Environment Agency												NM
	S53	Amount (Ha) of approved development within C1 and C2 as defined by TAN 15	Reduction in the number of properties flooded in comparison with pre-2006 levels												NM
	S54	Hectares of development on agricultural land of grades 1,2 and 3A.	Realise no cases where development is permitted in areas identified within Flood zones C1 and C2 without agreed mitigation being undertaken	0	25.99										No
To make the most efficient use of land and to reduce contamination and safeguard soil quantity, quality and permeability.	S55	Hectares of development on agricultural land of grades 1,2 and 3A.	No Grade 1, 2 or 3A agricultural land is lost to nonagricultural development	0	1.66										No
	S56	Area of development on brownfield land	That 77.9% of residential development takes place on brownfield land (percentage will not be known until sites are allocated)	77.90%	59.3%										No
	S57	Hectares of land reclaimed.	Reduce the amount of derelict land throughout the plan period		2										NM
	S58	Number of potentially contaminated sites remediated/reclaimed	Reduce the overall number of potentially contaminated sites within the county borough												Yes
To protect geologically important sites and improve their accessibility	S59	Area of approved development on land designated as RIGs or geological SSSIs	No loss of land or setting for Regionally Important Geological Sites (RIGS) or geological Sites of Special Scientific Interest (SSSI)	0	0										Yes

Objective	Indicator		Target		2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To reduce the amount of waste produced and increase the reuse of materials	S60	Total tonnes of waste to landfill	Reduce the amount of waste going to landfill by 1% per year between 2007 and 2017		39,129										Yes
	S61	Percentage of municipal waste recycled	Increase recycling from municipal waste from 27% to 40% by 2017 and to maintain the increase to the end of the plan period	40%	39.62%										Yes
	S62	Average amount of waste per household (kg)	Reduce the amount of waste produced per household per year to ¾ tonne by 2013 and maintain the reductionwwww	750kg	387.85										Yes
	S63	Percentage of biodegradable waste diverted from landfill	Reduce the percentage of biodegradable waste going to landfill to 35% of the 1995 year level by 2020	35%	60.20%										No
	S64	Number of sites providing public recycling facilities	Increase the number of facilities over the plan period		32										No
	S65	Percentage of construction and demolition waste reused	Reuse of construction and demolition waste increased to in excess of 80% by the end of the plan period	80%	100%										Yes
To enhance the biodiversity of the county borough	S66	Percentage of selected BAP species stable or increasing	Ensure the presence of all 26 monitored species is retained in the county borough throughout the plan period	26	Not Available										Data Unavailable
	S67	Area of biological SSSI lost to development	No net loss of area of Biological SSSI to development	0	0										No
	S68	No net loss of area of land identified as LNR or SINC as a result of development.	Reduce the percentage of land identified as LNR or SINC below that lost under the previous development plan		17.32										No
	S69	Numbers of approved planning applications including loss of hedgerows and woodlands	Less than 1% of planning applications result in the loss or compromise of woodland or hedgerows	1	Not Available										Data Unavailable
	S70	Reduce the area of coverage of key invasive plant species (Ha)	Reduce the coverage of Giant Hogweed, throughout the County Borough (%age sites under treatment)	100%	100%										Yes
			Reduce the coverage of Japanese Knotweed, throughout the County Borough to 20% of the 2007 level	20 ha (100 in 2007)	47.0											Yes

Objective	Indicator		Target		2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To reduce the total amount of CO2 produced within the county borough each year	S71	Tonnes of CO2 / year / per capita	Reduce CO2 emissions to 80% of the 1999 levels by 2010 and to 69% of 1999 levels by 2021	4.64 tonnes/ person (5.6 in 1999)	Not Available										No
	S72	Carbon Footprint	Reduce the carbon footprint residents of the county borough below the 2006 level												NM
	S73	Number of businesses adopting Environmental Management Systems.	Year on year increase I n numbers of businesses adopting Environmental Management Schemes												NM
To reduce congestion by minimising the need to travel, encourage alternatives to the car and make best use of the existing transport infrastructure.	S74	Levels of private car ownership	Maintain car ownership levels below the Welsh Average												NM
	S75	Levels of public transport usage	Year on year increases in public transport patronage throughout the plan period												NM
	S76	Average journey time data	Realise decrease in average car journey times from 2006 level by the end of the plan period												NM
	S77	No companies adopting green travel plans	Year on year increase in numbers of businesses adopting Green Travel Plans		Not Available										Data Unavailable
	S78	Percentage of public footpath network open.	Year on year increase in lengths of public footpaths open and accessible		72.5%										No
	S79	Number of school travel plans prepared.	100% of schools to have a travel plan by the end of the plan period	100%	52.7%										Yes
To increase the proportion of energy gained from renewable sources.	S80	Percentage of energy used in CCB generated from renewable sources	Ensure levels of corporate energy use does not fall below the 50% target set for 2010												NM
	S81	Amount of renewable energy supplied to the national grid	Increase amount of energy supplied to the national grid over the plan period												NM
	S81a	Amount (MW) installed capacity of electricity generated from renewable sources registered for Feed in tariff.	Year on year increase of renewable energy generation		2.069										Yes
	S81b	Amount (MW) installed capacity of heat generated from renewable sources registered for Renewable Heat Incentive.	Year on Year increase in level of renewable heat generation		Not Available										Data Unavailable
	S82	Number of new build properties generating electricity from renewable sources.	All new housing development to produce at least 10% of their energy requirement by the end of the plan period												NM

Objective	Indicator		Target			2012 AMR	2013 AMR	2014 AMR	2015 AMR	2016 AMR	2017 AMR	2018 AMR	2019 AMR	2020 AMR	2021 AMR	Indicator on Target
To improve the performance of material assets within the county borough	S83	Length of Highway improved															NM
	S83a	Percentage of Roads (a-class) in poor condition (National performance Indicator)	Less than 3%	3%		5.7%											No
	S83b	Area of Principal network carriageway (A roads) resurfaced/ surface treated'	Greater than 5%	5%		18.4%											Yes
	S84	Number of CSO (sewers) overflows	Reduction in the number of CSOs throughout the county borough during the plan period			143											No
	S85	% satisfaction with town & village centres	Increased levels of general satisfaction expressed by residents towards town and village centres throughout the county borough			58.0%											No
	S86	% of households connected to the internet	Year on year increase in the number of households connected to the internet			72%											No